

# Economic performance



## By means of an efficient management of resources, inpEV seeks the economic self-sufficiency of the Campo Limpo System

Of the total resources invested by inpEV, 57% are generated by contributions by member companies (R\$ 56 million). The rest results from the accreditation fees of SCL partnering recyclers, from fees to cover the costs of receiving units and from the rent of Campo Limpo Plastics Transformation and Recycling, besides the revenue generated by some projects.

During the period between January and December, 2013, inpEV obtained R\$ 99.1 million in revenue. During the 2012 fiscal year, the value was R\$ 89.3 million (see *table on page 43*).

inpEV once again achieved its goal of reverting the resources generated by SCL into investment discounts of member companies, thereby moving closer to one of its main goals: achieve SCL's economic self-sufficiency. In 2013, the deducted values were of R\$ 19.1 million, more than twice the R\$ 8.5 million in 2012.



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Ecoplastic  
Triex packages,  
manufactured  
using recycled  
resin from  
empty crop  
protection  
packaging.

### Annual evolution of added value (R\$ x1000) <EC1>

Added Value Demonstration – in R\$ (summarized)	2010	2011	2012	2013
1 – Revenues <sup>1</sup>	82,257.00	83,905.00	89,335.00	99,102.00
2 – Inputs acquired from third parties	55,292.00	59,951.00	67,897.00	70,857.00
3 – Gross added value	26,965.00	23,954.00	21,438.00	28,245.00
4 – Withholdings	1,764.00	2,045.00	4,267.00	5,078.00
5 – Net added value produced	25,201.00	21,909.00	17,171.00	23,167.00
6 – Transferred added value received	1,163.00	1,534.00	1,391.00	1,579.00
7 – Total added value to be distributed	26,364.00	23,443.00	18,562.00	24,746.00

<sup>1</sup> Includes the reversal of provisions, rental Cofins and non-operational expenditures.

Added Value Distribution <sup>1</sup> – (R\$)	2010	2011	2012	2013
Collaborators (wages, benefits and employee encumbrances)	- 7,134.00	- 8,666.00	- 9,796.00	- 10,341.00
Government (taxes, encumbrances and contributions)	- 1,823.00	- 2,107.00	- 2,530.00	- 2,733.00
Withheld profit/Loss during the period	- 17,060.00	- 12,290.00	- 5,878.00	5,337.00
Interest and rental fees (third-party capital remuneration)	- 347.00	- 380.00	- 358.00	- 453.00
Accumulated economic value (Generated economic value - distributed economic value)	- 1,163.00	- 1,534.00	- 1,391.00	1,579.00

<sup>1</sup> inPEV is a private non-profit organization, formed by a group of non-remunerated members. Therefore, there is no remuneration of shareholders nor direct investments intended for the organization.